

Central Falls School District
2000-2001 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 35,560,693
Total District Enrollment*:	3,610
Total District Per Pupil:	\$ 9,851
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 33,581,815
In-District Enrollment:	3,490
In-District Per Pupil:	\$ 9,622
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 33,094,066
In-District Enrollment:	3,490
Adj. District Per Pupil:	\$ 9,483
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 35,560,693	\$ 16,290,298	\$ 6,619,726	\$ 8,448,006	\$ 0	\$ 0	\$ 4,202,663
% of Total Expenditures:	100.00%	45.81%	18.62%	23.76%	0.00%	0.00%	11.82%
Enrollment:	3610	1,866	805	819	0	0	120
% of Total Enrollment:	100.00%	51.69%	22.30%	22.69%			3.32%
Instruction							
Expenditures:	\$ 20,168,199	10,122,408	4,467,028	5,578,763	0	0	0
% of Total Expenditures:	56.71%	28.47%	12.56%	15.69%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 5,215,320	2,059,940	976,667	1,474,474	0	0	704,238
% of Total Expenditures:	14.67%	5.79%	2.75%	4.15%	0.00%	0.00%	1.98%
Operations							
Expenditures:	\$ 5,628,996	3,271,345	777,592	908,055	0	0	672,004
% of Total Expenditures:	15.83%	9.20%	2.19%	2.55%	0.00%	0.00%	1.89%
Other Commitments							
Expenditures:	\$ 2,466,627	0	0	0	0	0	2,466,627
% of Total Expenditures:	6.94%	0.00%	0.00%	0.00%	0.00%	0.00%	6.94%
Leadership							
Expenditures:	\$ 2,081,551	836,605	398,439	486,714	0	0	359,793
% of Total Expenditures:	5.85%	2.35%	1.12%	1.37%	0.00%	0.00%	1.01%